

Update for the

SOCIETY OF AMERICAN MILITARY ENGINEERS (SAME)

16 October 2009



INTERAGENCY & INTERNATIONAL SERVICES

REGULATORY



ECOSYSTEM RESTORATION

NAVIGATION



FLOOD DAMAGE REDUCTION





COASTAL DAMAGE REDUCTION

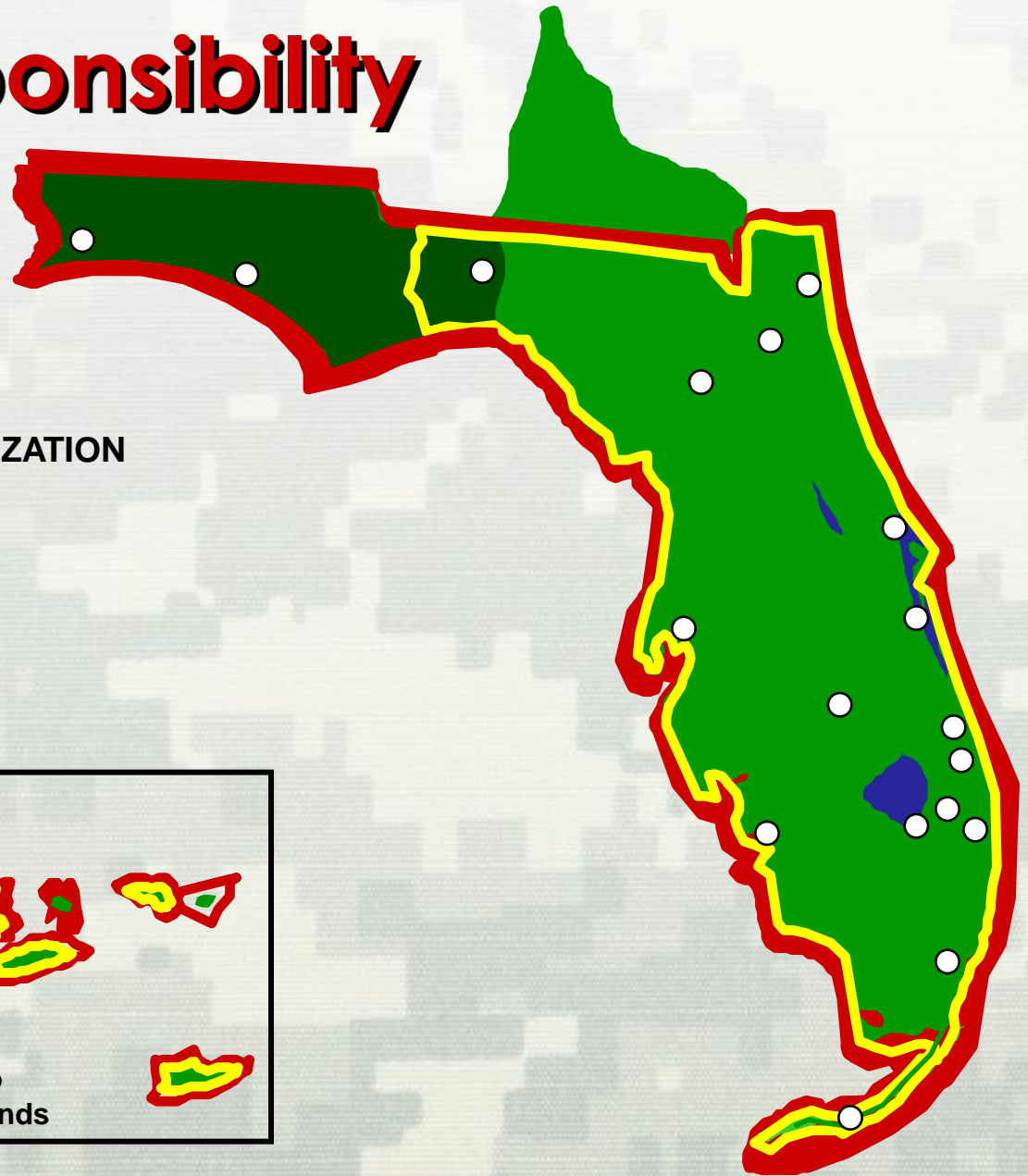
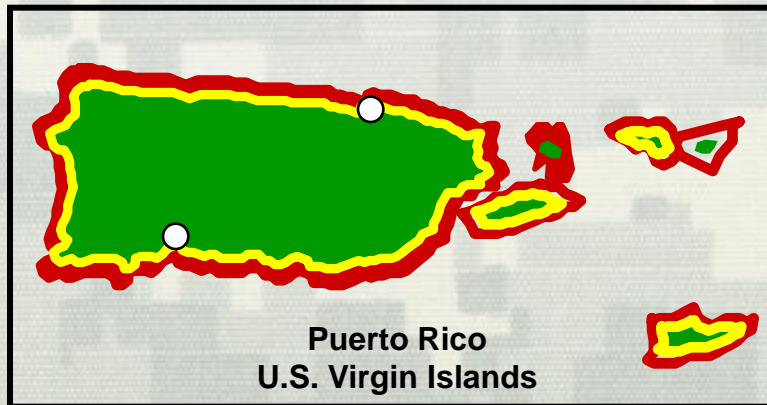


®

US Army Corps of Engineers
BUILDING STRONG®
JACKSONVILLE DISTRICT

Area of Responsibility

-  CIVIL WORKS
-  REAL ESTATE AND MOBILIZATION
-  REGULATORY
-  DISTRICT OFFICES



What We Are Responsible For

- **17 Deep Water Ports**
- **2nd Largest shoreline in the US**
- **Largest Regulatory Program in the US**
- **Largest Ecosystem Restoration in the US**
 - \$10.3 Billion, 5 Major Authorities
- **2nd Largest Levee Inventory in the US**
- **700 FUDS sites in Florida**

Key Regional Sponsors and Stakeholders

- Local Water Management Districts
- Puerto Rico
- Port Authorities
- Tribal Nations



FY09 Mission Execution



Navigation
\$142M



Shore Protection
\$15M



Regulatory
12,813 Actions



Ecosystem Restoration
\$215M



Interagency and Int'l Services
\$24M

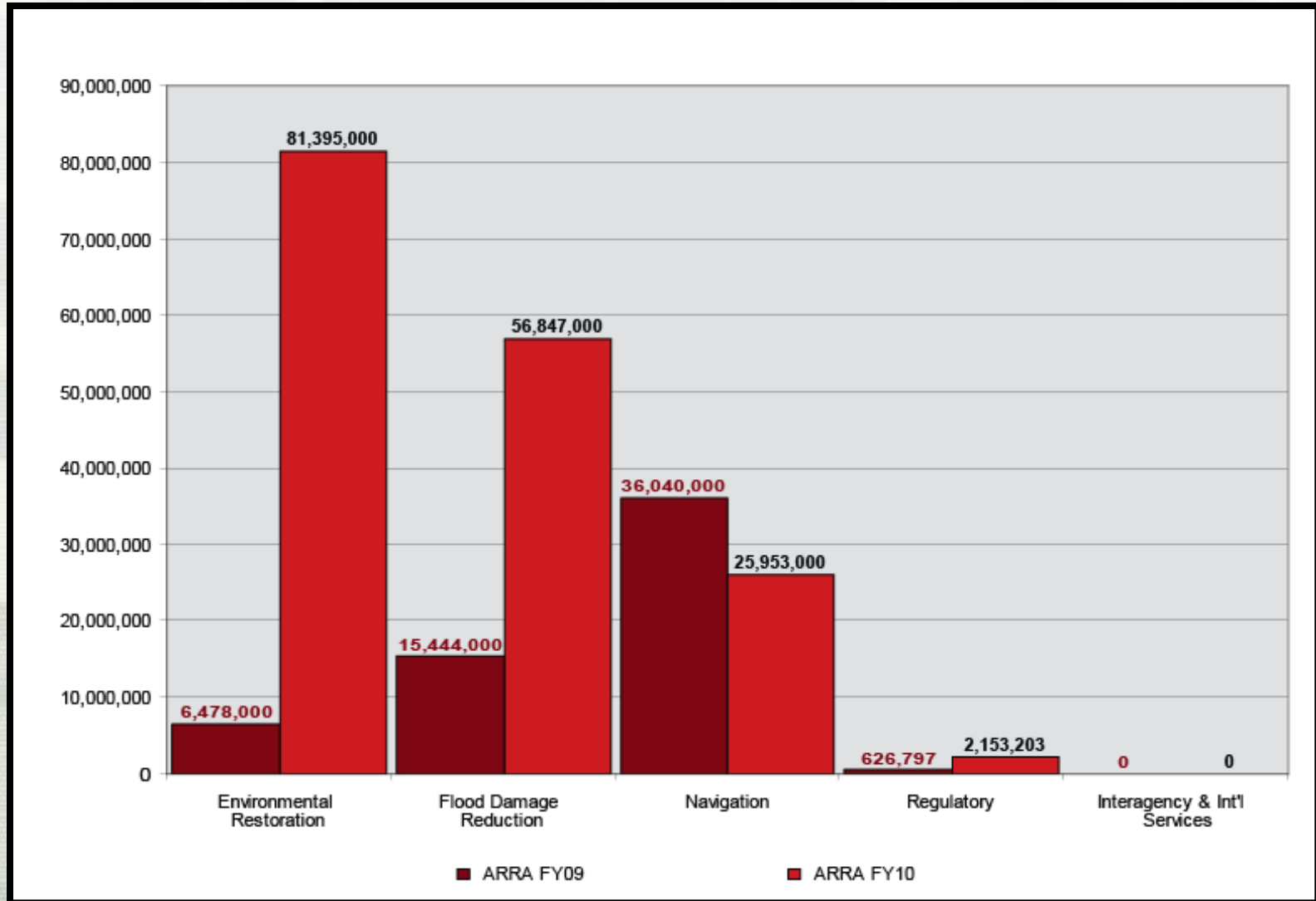


Emergency Management
\$1M



Flood Damage Reduction
\$229M

ARRA FY09 & FY10



What We Build

- Shore Protection
- Beach Renourishment
- Environmental Restoration
- Water Treatment Facilities
- Levees & Waterways
- Channels & Canals
- Water Control Structures
- Pump Stations
- Dams
- Buildings and Structures
- Ordnance Removal
- Aquatic Plant Control



A-E Opportunities

- **Engineering Design**
- **Surveying**
- **Core Drilling**
- **Mapping**
- **Studies**
- **Investigations**
- **Modeling**
- **Cost Engineering**
- **Project Management Support**



Active A-E Contracts

Category	Large Business	Small Business
Design	2	3
H & H	2	0
Geotech	2	4
Surveys	0	7
Planning	1	1
Cost Engineering	1	0
Project Mgmt.	1	0
TOTALS	9	15

Kissimmee River spillway S-84A



Designed by: Stanley Consultants

Tamiami Trail Modifications



Designed by: EAC Consulting, Inc.

Kissimmee River Aquifer Storage Recovery Pilot Site



Designed by: CH2MHill, Inc.

Herbert Hoover Dike Reach 1D Landside Rehabilitation



Designed by: Civil Services Inc.

Current A-E Contractors

- **Small Business**

- Contracts.....15**

- The Geosystems L.P. Team
- Javier E. Bidot & Associates, Inc
- EAC Consulting, Inc
- Civil Services, Inc
- Challenge Engineering & Testing, Inc
- Geo Cim, Inc
- Byron J. Foster
- ARC Surveying & Mapping, Inc
- Gustin, Cothorn & Tucker, Inc
- Degrove Surveyors, Inc
- Hyatt Survey Services, Inc
- David Miller & Associates
- SEA Systems Corp
- Wolf Technologies, Inc
- EMC, Inc

- **Large Business**

- Contracts.....9**

- US Cost, Inc
- Arcadis U S, Inc
- HDR Engineering
- Entrix, Inc
- MACTEC Engineering & Contracting, Inc
- CDM Federal Programs Corp
- Taylor Engineering, Inc
- Everglades Partners Joint Venture (EPJV)
- HNTB

AE Task Order History

Year	Total Value
FY 05	\$ 14,527,473
FY 06	\$ 20,527,068
FY 07	\$ 19,574,747
FY 08	\$ 15,038,628
FY 09	\$ 20,926,116

Forecast A-E Contracts

Category	Type	Year
General Design	2 Small Business	2010
Geotech	2 Small Business	2010
Geotech in Puerto Rico	1 Small Business	2010
General Design	Unrestricted	2011
Cost Engineering	Unrestricted	2012

IDIQ Awards Forecast for FY 2010

Project Title	Project Location	Projected Contract Award	Type Work	Estimated Award Value	Set-Aside Category	Procurement Method	Notes	
Professional Services	Cultural Resources	FL, PR, USVI	1 st Qtr	Professional Services IDIQ	\$750,000	SBSA	RFP	Base w/4 options \$3,750,000 MAX
Construction MATOCs	Various Earthwork	Herbert Hoover Dike	4 th Qtr	Construction IDIQ		HUBZone	RFP	MATOC – up to 3 awards Base w/4 options \$150,000,000 MAX
	Various Structures	Herbert Hoover Dike	4 th Qtr	Construction IDIQ		UNR	RFP	MATOC – up to 3 awards Base w/4 options \$250,000,000 MAX

Sample of Major Construction Award Forecast for FY 2010

Project Title	Project Location	Projected Contract Award	Type Work	Estimated Award Value	Set-Aside Category	Procurement Method	Notes
Coastal Navigation Program (Dredging)	Florida		Dredging	\$149,000,000	Various	IFB/RFP	
CERP Construction of FAKA Union Pump Station	Picayune Strand	4th Qtr	Construction -Single Award	\$25,000,000 - \$100,000,000	UNR	RFP	
CERP Construction Site 1 Impoundment (levees, spillways, pump station)	Palm Beach County	3rd Qtr	Construction Award	\$100,000,000 - \$250,000,000	UNR	RFP	
CERP C-37- Bottom Widening	Kissimmee River	3rd Qtr	Construction Award	\$10,000,000 - \$25,000,000	UNR	RFP	

Herbert Hoover Dike FY 2010 Plan

- **FY 2010 schedule**
\$123,000,000
- **Reach 1B and 1C**
construction task orders
awards: \$105,000,000
- **AESVCS task orders:**
\$3,000,000



For More Information

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- **Small Business Opportunities**

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